

Reference							Indicator	Lead Directorate	2007-08 Outturn	2008-09 Target	Latest Outturn		RAG Rating		Direction of Travel		Reason for Judgement
NIS	LAA	HCS	CP	BVPI	PAF	APA					December	March	December	March	December	March	
125			Yes				Achieving independence for older people through rehabilitation/ intermediate care	Adult Social Care		Establish baseline by March 2009		71.80%	G	G			Baseline established.
131			Yes				Delayed transfers of care from hospitals per 100,000 population aged 18+	Adult Social Care		Establish baseline by March 2009		41 provisional	A	G			Baseline established.
136	Yes		Yes				People supported to live independently through social services (all ages) per 100,000 population	Adult Social Care	3095 (2006-07)	3,793	3,793 forecast	3,635	G	R	Δ	Δ	Worse than target but better than last year.
139		18a-c					The extent to which older people receive the support they need to live independently at home	Adult Social Care		Establish baseline by March 2009		33	G	G			Baseline established.
			Yes	53	C28		The number of households receiving intensive home care per 1,000 population aged 65 or over	Adult Social Care	7.5	9	8.02	8	R	R	Δ	Δ	Worse than target but better than last year. The successful uptake of both Direct payments and Telecare Service have had an adverse effect on this indicator. If the clients receiving these services could also have been included then the authority would be a high scoring one.
				54	C32		Older people helped to live at home per 1,000 population aged 65 or over	Adult Social Care	81.3	83	83 forecast	90.7	G	G	Δ	Δ	Provisional outturn is better than target and last year.
			Yes		C72		Reduction in the number of new admissions to residential care	Adult Social Care	53.2	55	<53.2 forecast	53.9	G	G	Δ	▽	Better than target but worse than last year.
			Yes				Local indicator: Number of people using Telecare	Adult Social Care	571	625		715	R	G	▽	Δ	Better than target and last year.

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NIS	LAA	HCS	CP	BVPI	PAF	APA					December	March	December	March	December	March	
			Yes				LPSA indicator: The gap between the percentage of people 65 and over using home care services provided through Social Care, and people 65 and over who directly purchased services using Direct Payments, who report being satisfied with the help they received from Herefordshire Social Care and perfection (100%)	Adult Social Care	58% (2006 survey)	66%		Not all questions were asked in the survey	A	R			Failed to measure indicator.